

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2003 - 2007



SOIL AND WATER CONSERVATION COMMISSION

FUNCTIONAL AREA: NATURAL & CULTURAL RESOURCES

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2003 - 2007

**J. Randy Young, PE
Executive Director**

TABLE OF CONTENTS

AGENCY: Soil and Water Conservation Commission

MISSION.....Page 1

GOALSPage 1

PROGRAM: Water & Land Resource Conservation and Management

DEFINITION.....Page 2

GOALS, OBJECTIVES, STRATEGIES.....Page 2

PROGRAM: Administration

DEFINITION.....Page 5

GOALS, OBJECTIVES, STRATEGIES.....Page 5

STRATEGIC PLAN

Agency Name	Arkansas Soil & Water Conservation Commission
Agency Mission Statement: To manage and protect our water and land resources for the health, safety, and economic benefit of the State of Arkansas.	

AGENCY GOAL 1:

To make and promote wise decisions regarding management and protection of our water and land resources in a manner that is protective of the health, safety, and economic benefit of the state of Arkansas.

AGENCY GOAL 2:

To assist Arkansans to utilize and develop water and land resources.

AGENCY GOAL 3:

To efficiently utilize available financial and human resources within legal and regulatory guidelines.

STRATEGIC PLAN

Agency Name		Soil and Water Conservation Commission
Program		Water & Land Resource Conservation and Management
Program Authorization		Arkansas Code §§ 15-20-201, 4-5-201, 14-125-101, 14-230-101, 15-5-901, 15-22-201, 15-22-301, 15-22-501, 15-22-601, 15-22-701, 15-22-801, 15-22-901, 15-22-1001, 15-23-401, 15-23-501, 26-51-1001, 26-51-1501
Program Definition: Funds-Center Code: <u>XXX</u>		Funding of construction and studies for management and enhancement of water and land resources; assisting other units of government with implementing projects and programs of water and land management; establishing of standards for development of water and land resources; and coordinating development and management of water and land resources.
AGENCY GOAL(S) #	1, 2	
Anticipated Funding Sources for the Program:		General Revenue, Cash Funds, and Federal Funds

GOAL 1: (Sub-Funds Center Code: XXXGOAL1)

Assure availability of suitable water and land resources for current and future uses.

OBJECTIVE 1: (Sub-Funds Center Code: XXXG1OBJ1)

Reduce water use to sustainable levels.

STRATEGY 1: (Sub-Funds Center Code: XXXA)

Identify water availability and usage and areas of current or projected shortfall.

STRATEGY 2: (Sub-Funds Center Code: XXXB)

Provide cost-sharing on water conservation, development, storage, and source conversion projects.

STRATEGY 3: (Sub-Funds Center Code: XXXC)

Assist Conservation Districts to develop and implement strategies to address local water resources issues.

STRATEGIC PLAN

OBJECTIVE 2: (Sub-Funds Center Code: XXXG1OBJ2)

Protect and enhance water quality.

STRATEGY 1: (Sub-Funds Center Code: XXXD)

Provide cost-sharing on water quality improvement projects and programs.

STRATEGY 2: (Sub-Funds Center Code: XXXE)

Provide funding, training and certification of water quality technicians and agricultural producers.

STRATEGY 3: (Sub-Funds Center Code: XXXF)

Assist Conservation Districts to develop and implement strategies to address local water quality issues.

STRATEGY 4: (Sub-Funds Center Code: XXXG)

Establish a voluntary wetlands mitigation bank to enable developers to conveniently secure mitigation credits to exchange for unavoidable wetland losses.

STRATEGY 5: (Sub-Funds Center Code: XXXH)

License and regulate drillers and contractors of water, monitoring, and heat pump wells.

OBJECTIVE 3: (Sub-Funds Center Code: XXXG1OBJ3)

Maintain productive land resources.

STRATEGY 1: (Sub-Funds Center Code: XXXI)

Assist Conservation Districts to develop and implement strategies to address local land resources issues.

STRATEGY 2: (Sub-Funds Center Code: XXXJ)

Provide cost-sharing for land conservation and management projects.

STRATEGIC PLAN

GOAL 2: (Sub-Funds Center Code: XXXGOAL2)

Protect people and property from water related hazards.

OBJECTIVE 1: (Sub-Funds Center Code: XXXG2OBJ1)

Minimize flood losses.

STRATEGY 1: (Sub-Funds Center Code: XXXK)

Assist local governments and businesses in developing and implementing flood plain management, flood control, drainage, and insurance programs.

STRATEGY 2: (Sub-Funds Center Code: XXXL)

Regulate and permit construction, operation, and maintenance of dams.

OBJECTIVE 2: (Sub-Funds Center Code: XXXG2OBJ2)

Provide safe drinking water for Arkansans.

STRATEGY 1: (Sub-Funds Center Code: XXXM)

Assist in funding and implementation of water supply, treatment and distribution projects.

OBJECTIVE 3: (Sub-Funds Center Code: XXXG2OBJ3)

Provide safe and sanitary waste disposal.

STRATEGY 1: (Sub-Funds Center Code: XXXN)

Assist in funding and implementation of waste collection, treatment and disposal projects.

STRATEGIC PLAN

Agency Name		Soil and Water Conservation Commission
Program		Administration
Program Authorization		Arkansas Code §15-20-501
Program Definition: Funds-Center Code: <u>XXX</u>		Provide agency wide administration and legal, fiscal, personnel, purchasing, and information technology support.
AGENCY GOAL(S) #	1, 2, 3	
Anticipated Funding Sources for the Program:		General Revenue, Cash Funds, and Federal Funds

GOAL 1: (Sub-Funds Center Code: XXXGOAL1)

Provide leadership, resources, and infrastructure to effectively achieve agency goals.

OBJECTIVE 1: (Sub-Funds Center Code: XXXG1OBJ1)

Ensure that agency operates efficiently and effectively.

STRATEGY 1: (Sub-Funds Center Code: XXXA)

Assure that the agency complies with legal and regulatory requirements.

STRATEGY 2: (Sub-Funds Center Code: XXXB)

Provide essential resources to efficiently perform functions necessary to achieve the objective.